

Cc: Spelman, John[Spelman.John@epa.gov]
To: Milbeck, Regina[Milbeck.Regina@epa.gov]
From: Ferguson, Ralph
Sent: Wed 8/12/2015 11:41:31 PM
Subject: Fw: R9 Gold King Cost Estimate

FYI.

Ralph Ferguson

Supervisory Accountant
Office of the Regional Comptroller – Accounting Services Section
US Environmental Protection Agency - Region 6
Office: 214-665-2147

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ferguson.ralph@epa.gov

From: Brown, Cynthia
Sent: Wednesday, August 12, 2015 6:37 PM
To: Ferguson, Ralph
Subject: FW: R9 Gold King Cost Estimate

Cynthia K. Brown

Removal Enforcement Coordinator

214-665-7480

Brown.cynthia@epa.gov

From: Lee, Barbara
Sent: Wednesday, August 12, 2015 6:27 PM
To: Wood, David; Bielenberg, Ben; Portillos, Christine
Cc: Guria, Peter; Allen, HarryL; Brown, Cynthia; Meltzer, Kathy; Huang, Miao-ling; Yo-Eco, Anabel
Subject: R9 Gold King Cost Estimate

The following is R9's estimate for the purpose of including in the R8 Action Memo.

Payroll:

\$1,440,000 - 12 people at \$12k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R9 Account

\$ 360,000 - 3 people at \$3k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R8 Account (may already be included in R8 numbers)

Travel:

\$300,000 - 9 people at \$2,500/day rounded up (\$250/day/person for 4 months) – to be Charge to R9 Account

\$96,000 - 3 people at \$800/day rounded up (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:

\$500,000 – ERRS

\$517,000 – START

\$ 70,000 – USCG/PST IA

Please let me know if you have any questions.

Barbara Lee

US EPA, Region IX
Emergency Response, Planning, and Prevention
Office (415) 972-3195

Fax (415) 947-3518

From: Brown, Cynthia
Sent: Wednesday, August 12, 2015 10:19 AM
To: Lee, Barbara; Portillos, Christine
Cc: Guria, Peter
Subject: RE: Gold King

We are currently charging all site work to the Region 6 account number.

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Payroll \$25,560/day 38 people/\$60 loaded rate

Travel \$9,400/day 16 people/\$250/day

-

Contracts

-

SCI-Computer Help \$1,200

START Reg 6-\$95,000/day

Cynthia K. Brown

Removal Enforcement Coordinator

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